

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|------------------------------------------------------------------|----------|---------------|---------------|---------------|------------------------------|---------|---------|
| | | | | | Group | B | Overall |
| | | | PJs in State: | 9 | | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 94.69 % | 93.84 % | 7 | 96.45 % | 30 | 30 | |
| % of Funds Disbursed | 88.99 % | 82.27 % | 4 | 87.93 % | 44 | 45 | |
| Leveraging Ratio for Rental Activities | 4.86 | 1.72 | 1 | 4.73 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 63.03 % | 67.22 % | 7 | 83.38 % | 8 | 9 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 63.03 % | 59.82 % | 4 | 70.15 % | 29 | 30 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 34.57 % | 60.98 % | 9 | 80.67 % | 1 | 2 | |
| % of 0-30% AMI Renters to All Renters*** | 12.35 % | 32.59 % | 8 | 45.30 % | 3 | 4 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 98.02 % | 84.35 % | 4 | 95.32 % | 43 | 42 | |
| Overall Ranking: | | | In State: | 6 / 9 | Nationally: | 9 14 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$11,431 | \$16,768 | | \$26,635 | 405 Units | 34.40 % | |
| Homebuyer Unit | \$14,562 | \$16,368 | | \$14,938 | 665 Units | 56.40 % | |
| Homeowner-Rehab Unit | \$26,119 | \$23,783 | | \$20,675 | 109 Units | 9.20 % | |
| TBRA Unit | \$0 | \$4,122 | | \$3,216 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Shreveport LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$46,338 | \$33,242 | \$27,052 |
| State:* | \$50,721 | \$72,046 | \$24,195 |
| National:** | \$95,185 | \$74,993 | \$23,434 |

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 35.6 | 13.0 | 12.8 | 0.0 | Single/Non-Elderly: | 22.6 | 26.2 | 13.8 | 0.0 |
| Black/African American: | 64.2 | 86.5 | 85.3 | 0.0 | Elderly: | 27.8 | 6.2 | 60.6 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 42.9 | 53.1 | 11.9 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 1.8 | 0.0 | Related/Two Parent: | 2.3 | 8.8 | 11.9 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 4.5 | 5.4 | 0.9 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.3 | 0.2 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 0.0 | 0.3 | 0.0 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 40.1 | 27.4 | 49.5 | 0.0 | Section 8: | 60.7 | 0.0 [#] | | |
| 2 Persons: | 21.3 | 25.1 | 24.8 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 18.5 | 28.1 | 16.5 | 0.0 | Other: | 0.5 | | | |
| 4 Persons: | 10.5 | 13.9 | 3.7 | 0.0 | No Assistance: | 38.8 | | | |
| 5 Persons: | 6.8 | 3.6 | 3.7 | 0.0 | | | | | |
| 6 Persons: | 1.8 | 1.2 | 0.9 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 0.3 | 0.0 | 0.0 | | | | | |
| 8 or more Persons: | 1.0 | 0.3 | 0.9 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | 171 | |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Shreveport

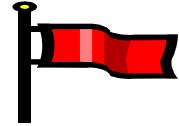
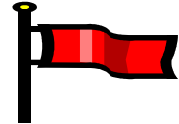
State: LA

Group Rank: 9
 (Percentile)

State Rank: 6 / 9 PJs

Overall Rank: 14
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---------------------------------------------------------------|------------|--------------|--------------------------------------------------------------------------------------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 76.20% | 63.03 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 50.90% | 63.03 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 34.57 |  |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.88% | 98.02 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.550 | 1.9 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)